

RESOLUTION NO. 2019-R-11

RESOLUTION TO AUGMENT AND AMEND THE 2018-19 BUDGET
OF CARSON CITY, NEVADA

WHEREAS, certain unanticipated sources of revenue and fund balance previously unbudgeted have become available to Carson City during the 2018-19 budget year as follows:

General Fund		
Charges for Services	\$	11,013
Miscellaneous		<u>288,592</u>
	\$	299,605
Senior Citizens Center		
Miscellaneous	\$	9,756
Carson City Transit Fund		
Miscellaneous	\$	3,000
Library Gift Fund		
Miscellaneous	\$	19,247
Traffic/Transportation Fund		
Transfers In	\$	6,000
Regional Transportation Fund		
Miscellaneous	\$	30,710
Quality of Life		
Grants	\$	10,000
Streets Maintenance Fund		
Intergovernmental Grants	\$	3,787
Miscellaneous		<u>13,531</u>
	\$	17,318
Infrastructure Tax		
Taxes	\$	12,000
Miscellaneous		<u>7,000</u>
	\$	19,000
Grant		
Intergovernmental Grants	\$	256,453
Transfer In		<u>1,000</u>
	\$	257,453
Arts & Culture		
Intergovernmental Revenue	\$	1,650

Residential Construction		
Taxes	\$	479,000
Ambulance		
Miscellaneous	\$	37,897
Proceeds from Sale of Capital Assets		1,045
Interest Earned		36,606
Working Capital		<u>668,051</u>
	\$	743,599
Storm Water Drainage		
Interest Earned	\$	13,994
Sewer Fund (Wastewater)		
Miscellaneous	\$	76,855
Interest Earned		<u>95,160</u>
	\$	172,015
Water Fund		
Interest Earned	\$	130,800
Federal Subsidy-BAB Credits		46,479
Capital Grants		125,000
Proceeds from Sale of Bonds		7,592,720
Connection Fees		<u>474,937</u>
	\$	8,369,936
Building Permit Fund		
Charges for Services	\$	656,477
Cemetery Fund		
Charges for Services	\$	8,202
Interest Earned		2,200
Miscellaneous		<u>6,728</u>
	\$	17,130
Fleet Fund		
Interest Earned	\$	18,899
Miscellaneous		11,448
Working Capital		<u>753,483</u>
	\$	783,830
Workers Compensation		
Charges for Services	\$	28,419
Interest Earned		<u>9,998</u>
	\$	38,417
TOTAL ALL FUNDS	\$	<u>11,948,137</u>

NOW, THEREFORE, this Board hereby resolves to augment the 2018-2019 Carson City budget by appropriating the amounts referenced above and by making such other budget amendments as have been determined necessary and in accordance with NRS 354.598005.

Said budget augmentation and appropriation, as well as budget amendments are reflected on the schedules attached to this resolution and by reference are made a part hereof.

Upon motion by Supervisor Giomi, seconded by Supervisor Bonkowski, the foregoing Resolution was passed and adopted this 6th day of June, 2019, by the following vote:

AYES: Supervisor Stacey Giomi
 Supervisor Brad Bonkowski
 Supervisor Lori Bagwell
 Supervisor John Barrette
 Mayor Robert Crowell

NAYS: None

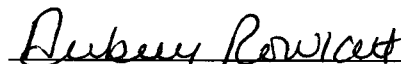
ABSENT: None

ABSTAIN: None



ROBERT L. CROWELL, Mayor

ATTEST:



AUBREY ROWLATT, Clerk – Recorder